

Finance Advisory Committee and Board of Selectmen

February 9, 2010 5:00pm

Memorial Room

- Budget Overview

Revenue to Expense

-Fiscal Budget Strategies

OPED Trust or Stabilization

Insurance

Capital Lease or Purchase

-Fiscal 11 Planning Questions

Water Enterprise Revenue to Expense

Level Funded vs Level Service

New Projects ex Curbside Organic Waste

-Balancing the Town/School Budget

Levy Limit Increase