

APPENDIX B
Town Capital Improvement for Fiscal Year 2018

Department	Year	Model/Items	Purchase Price	Estimated Trade in Value	Planned Usage	Notes
DPW	2005	International Dump Truck with plow	\$ 120,400	\$ 12,000	Front line road maintenance/plow truck	Replacement program
DPW		Trackless Sidewalk Plow and Blower	\$ 150,220		Sidewalk snow blower and roadside brush clearing	New equipment
Highway		Road Repair Program	\$ 90,000		Repair Town roadways, drainage, sidewalks etc.	To supplement the MassDOT Ch 90 Program funds
Highway		National Pollutant Discharge Elimination System - Phase II Compliance	\$ 100,000		General Permit for Stormwater Discharges from Municipal Separate Storm Sewer Systems(MS4)	Environmental Protection Agency Mandated
Park, Fields & Grounds		Renovate Gazebo	\$ 25,000		Recreational activities	
Police		Patrol Vehicle	\$ 37,750	\$ 2,500	Line of operation cruiser	Rotation replacement
Police		Tasers	\$ 28,387		Line of operation	
TOTAL			\$ 551,757			