

**APPENDIX B**  
**Town Capital Improvements for Fiscal Year 2019**

<b>Department</b>	<b>Model/Items</b>	<b>Purchase Price</b>	<b>Planned Usage</b>	<b>Notes</b>
Cemetery (DPW)	Cemetery Road Pavement for New Section	\$ 25,000	Installation of new bituminous asphalt pavement at the new section of the Hamilton Cemetery.	
Facilities (DPW)	Town Hall Preservation	\$ 100,000	Town Hall preservation; including but not limited to improvement of ADA access, office/meeting space, etc.	
Facilities (DPW)	Install Insulation	\$ 10,000	Install insulation at the Public Safety Building.	
Facilities (DPW)	Upgrades to the Ventilation and AC fans	\$ 10,000	Ventilation upgrades at ECO buildings (repairs to the existing HVAC system).	
Facilities (DPW)	Roof Repairs	\$ 10,000	Town Hall roof repairs, to include, flashing repairs or replacement, wood consolidation and shingle replacement.	
Facilities (DPW)	COA Partition Wall	\$ 5,800	Construction of partition wall at the Senior Center.	
Highway (DPW)	Road Repair Program	\$ 90,000	Repair Town roadways, drainage, sidewalks etc.	To supplement the MassDOT Ch 90 Program funds
Highway (DPW)	National Pollutant Discharge Elimination System - Phase II Compliance	\$ 60,000	General Permit for Stormwater Discharges from Municipal Separate Storm Sewer Systems(MS4).	Environmental Protection Agency Mandated
Police	Police Cruiser	\$ 38,750	Line of operation cruiser.	Rotation replacement
Police	Magnetsic Swipe Card System	\$ 25,000	Purchase FOB Keyless system to replace the keyed system currently utilized.	
Police	Camera System	\$ 8,500	Replace outdated DVR camera/recording system in the interview room.	
<b>Sub-total</b>		<b>\$ 383,050</b>		
Fire	Fire Apparatus	\$ 550,000	Replace Engine 1, the Town's first line pumper.	

**Total \$ 933,050**