



16 UNION STREET
HAMILTON, MA 01982

DIRECTOR
SEAN TIMMONS

TELEPHONE: 978-468-2178

WEBSITE
WWW.HWRECREATION.COM

MEETING MINUTES

MEETING DATE: Monday, October 18, 2021

PRESENT:

Steve Ozahowski, Chairperson
John Cusolito
Brad Tilley
Len Dolan
Sean Timmons, Recreation Director

Steve called the meeting to order at 6:02pm

AGENDA ITEMS DISCUSSED:

1. Meeting Minutes

Brad makes a motion to approve minutes from 5/24/21 & 8/30/21. 2nd- John All in Favor 4-0

2. Summer Programs Update

Sean discussed the summer programming, specifically pool operations and the summer park program. Attendance at the pool was consistent in years past though overall membership sales were down. Sean indicated that from an operational standpoint nothing had changed with how things were run in the past, however due to the decrease in membership sales there was a small financial impact. Sean informed the committee that pricing was set in anticipation of being at 60% capacity, however this changed at the last minute when COVID Restrictions were lifted. Sean informed the committee that prices would be increased next year which would be more in line with past practice.

The Patton Park program was a huge success this summer. Sean reported that there was a decrease in number of slots filled from 2019, however this was due to the fact we did not offer Early AM Park or PM Park as we have done in the past. The plan will be to offer these programs next Summer as we have done in the past. The program had over 1400 unique registrations which averages to approximately 175 participants per day.

3. Tennis & Basketball Courts Update

Sean informed the committee that work has been completed on resurfacing the tennis and basketball courts at Patton Park. There has been lots of positive feedback from the community regarding these updates. \$28,000 of CPA money was used to complete the tennis courts, the basketball courts were paid for by using Recreation Revolving Money.

4. Financials

Sean provided the committee with the FY21 actuals for the Pool Revolving Fund and Recreation Revolving Fund with comparisons to past FY's. Sean informed the committee that the funds were able to recoup most of the revenue which was lost during FY20 due to COVID.

5. High School Turf Project

Sean informed the committee that the Schools had formed an official working group for the Athletic Facilities Improvement Project. Sean let the committee know that this group had just entered into a contract with Gale Associates to include Tennis Courts and a Softball Diamond into the scope of work. Sean let the committee know that



16 UNION STREET
HAMILTON, MA 01982

DIRECTOR
SEAN TIMMONS

TELEPHONE: 978-468-2178

WEBSITE
WWW.HWRECREATION.COM

the next meeting of this group was on November 1st and he would report back to the committee with updates at an upcoming meeting.

5. New Business

Sean revisited the need for one of the Recreation Committee members to join the CPC in Wenham to fill Denis Currans vacated spot. He informed the committee that this position would include about 5 meetings per year 2-3 of which are important meetings. The Rec Committee expressed interest in a couple of members potentially sharing the duty however Sean has told them this is not possible and it must be held by one specific member. Sean let the committee know they would need to make a decision at it's next meeting.

Adjournment

Brad made a motion to adjourn, John 2nd - All in favor 4-0

Respectfully submitted as approved at October 18, 2021 meeting
Danielle Kiely, Administrative Assistant