

## TOWN OF HAMILTON

### FY25 Capital Plan - Summary

### Suggested Funding Source and Cost

Project:	Cost	Free Cash	ARPA	Overlay Release	Total
DPW - Snow Blower with Attachment	\$ 210,000	\$ 210,000			\$ 210,000
DPW - 2015 Chevy 2500 Pickup Truck	\$ 80,200	\$ 80,200			\$ 80,200
DPW - 2011 GMC Dump Truck	\$ 95,000	\$ 95,000			\$ 95,000
DPW - 2013 International Sander	\$ 220,000	\$ 220,000			\$ 220,000
Highway - Roads and Sidewalk Repairs	\$ 250,000			\$ 250,000	\$ 250,000
Highway - Sidewalks*	\$ 250,000		\$ 250,000		\$ 250,000
Facilities - PSB HVAC/Upgrades	\$ 50,000	\$ 50,000			\$ 50,000
Facilities - Fuel Facility Canopy/Fire Suppression	\$ 167,000	\$ 167,000			\$ 167,000
Recreation - HVAC Replacement	\$ 163,125	\$ 163,125			\$ 163,125
Library - Exterior Paint & Shingle Repair	\$ 55,463	\$ 55,463			\$ 55,463
Police - SUV Cruiser	\$ 70,000	\$ 70,000			\$ 70,000
<b>Total by Category</b>	<b>\$ 1,610,788</b>	<b>\$ 1,110,788</b>	<b>\$ 250,000</b>	<b>\$ 250,000</b>	<b>\$ 1,610,788</b>

\*From FY2024 Capital Plan

Free Cash	\$ 1,110,788
ARPA	\$ 250,000
Release of Overlay	\$ 250,000